



## **WARDS AFFECTED**

Humberstone & Hamilton and Thurncourt  
Aylestone, Eyres Monsell and Freeman

**Cabinet**

**7 January 2008**

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## **AREA COMMITTEE EXPENDITURE**

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### **Report of the Corporate Director, Resources**

#### **1. Purpose of Report**

The purpose of this report is to seek Cabinet endorsement of spending proposals by the Humberstone & Hamilton and Thurncourt and Aylestone, Eyres Monsell and Freeman Area Committees

#### **2. Report**

- 2.1 Cabinet on 29 October 2007 agreed that all spending proposals from Area Committees agreed by Cabinet after 1 April 2007 should be set against the 2007-2008 allocation of £25,000 per Area.
- 2.2 Where Area Committees have divided their budgets into equal shares between their constituent Wards those Wards can spend unspent balances within those Ward budgets up to those limits.
- 2.3 Spending proposals from each Area Committee are reported to Cabinet for approval.
- 2.4 Appendix A sets out the proposal from Area Committees.

#### **3. Recommendations**

It is RECOMMENDED that Members -

- a) Agree the expenditure proposal in Appendix A.

#### 4. Financial implications

The expenditure proposals are within the budget available and in accordance with the principles agreed by Cabinet on 29 October 2007.

#### 5. Legal implications

There are no legal implications.

#### 6. Background Papers – Local Government Act 1972

Minutes of the Humberstone & Hamilton and Thurncourt Area Committee: 14 November 2007

Minutes of Aylestone, Eyres Monsell and Freeman Area Committee: 12 December 2007

Minutes of Cabinet: 29 October 2007

#### 7. Other implications

OTHER IMPLICATIONS	YES/NO	Paragraph references within supporting information
Equal opportunities	No	
Policy	No	Within agreed criteria
Sustainable and environmental	No	
Crime and disorder	No	
Human Rights Act	No	
Elderly/people on low income	No	

#### 8. Report Author/Officer to contact

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5 January 2008

#### DECISION STATUS

<b>Key Decision</b>	No
<b>Reason</b>	N/A
<b>Appeared in Forward Plan</b>	N/A
<b>Executive or Council Decision</b>	Executive (Cabinet)

### AREA COMMITTEE PROPOSAL FOR EXPENDITURE

Proposal	Notes/departmental consultation	Cost (£)
<b>Humberstone &amp; Hamilton and Thurncourt</b>		
Netherhall Community Centre Christmas party for children		200
Little Rascals Christmas event		200
Contribution towards community centre purchase of food heating trolley	Previously agreed under delegated powers and contribution paid to community centre	600
	<b>Total spending</b>	<b>1,000</b>
<b>Aylestone, Eyres Monsell and Freeman</b>		
Aylestone Hall Gardens interpretation board		983
Aylestone Gardens football tournament		1,250
Halloween event	Grant made under delegated powers as an urgency matter	1,000
Northfield pantomime event		580
Groundwork clearance project		458
Nature reserve fencing		1,911
Rookeries Allotment Soc solar panels		1,500
Crime reduction initiative		£1,755
Aylestone Park Residents' Group		250
Kingfisher club soccer improvements		805
<b>Total spending commitments</b>	See Note 1	<b>£10,492</b>

Note 1: The Aylestone, Eyres Monsell and Freeman Ward divides its budget equally between the three wards which make up the Committee. The proposals to Cabinet come within the limits of the 2007-2008 budget of both the Area Committee as a whole and of the individual wards.